Signed On 23-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 12,65,000/-- Apportionment of Approved Budget for the DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 2567 **Dated: 23-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT for an amount of Rs.12,65,000/-(Rupees Twelve Lakhs Sixty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The A.G.A.P.Hyd
The Fin(B.G.I) Department/ The Reins

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::WDC01

DeptName:::DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2251-00-090-00-10-110-111-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Department For Women, Children, disabled and Senior Citizens Domestic Travel Expenses Travelling Allowance	2,50,000	62,500	1,12,500	62,500	12,500
2	2251-00-090-00-10-130-131-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Department For Women, Children, disabled and Senior Citizens Office Expenses Service Postage, Telegram and Telephone Charges	1,31,000	32,750	52,750	32,750	12,750
3	2251-00-090-00-10-130-132-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Department For Women, Children, disabled and Senior Citizens Office Expenses Other Office Expenses	2,75,000	68,750	68,750	98,750	38,750
4	2251-00-090-00-10-240-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Department For Women, Children, disabled and Senior Citizens Petrol, Oil and Lubricants Not Applicable	2,36,000	59,000	59,000	79,000	39,000
5	2251-00-090-00-10-280-281-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Department For Women, Children, disabled and Senior Citizens Professional Services Pleaders Fees	10,000	2,500	2,500	2,500	2,500

6	2251-00-090-00-10-300-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Department For Women, Children, disabled and Senior Citizens Other Contractual Services Not Applicable	7,60,000	1,90,000	2,80,000	1,90,000	1,00,000
7	2251-00-090-00-10-510-511-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Department For Women, Children, disabled and Senior Citizens Motor Vehicles Maintenance of Office Vehicles	25,000	6,250	6,250	6,250	6,250
	Grand Total		16,87,000	4,21,750	5,81,750	4,71,750	2,11,750
	Total of qtr2+qtr3+qtr4						12,65,250